

KDE APPROVAL DATE: MARCH 2025

EAST BERNSTADT IND. SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: MARCH 2029

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8
2. Long Range Plan PS-5, 6-8

SCHOOL CENTERS	School Classification	Status	Organization	6 Yr	2023-24 SAAR	Capacity (KFICS)
				Projected Enrollment 1.04%		
1. Secondary						
a. None						
2. Middle						
a. East Bernstadt Middle School	A1	Permanent	6-8 Center	107	106	200
3. Elementary						
a. East Bernstadt Elementary School	A1	Permanent	PS-5 Center	376	372	375

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2026-2028 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. Eff. % Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2026-2028 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. Eff. % Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. **Construction of non-educational additions** or expansions including kitchen, cafeterias, administrative Auditoriums and gymnasiums.
4. **Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

DISTRICT NEED

\$0

- 5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL. Eff. % Cost Est.
- (1) East Bernstadt Ind. Elementary School 1930, 2013, 2014 40,210 sf.
- 1.1 Renovation to include SITEWORK: Site development ROOFING: roofing update/repair on older portion DOORS: new doors and hardware and updated doors for safety MECHANICAL (HVAC): HVAC for new construction ELECTRICAL: fire protection, electrical fixture replacement/repair and updates to technology and security systems. \$400,000
- 1.2 Construct: 1 Standard Classroom 875 s.f. 875 s.f. 74% \$404,014
- 1.3 Construct: 2 Resource Rooms 425 s.f. 850 s.f. 74% \$392,470